

**HILTON METAL FORGING LIMITED**

CIN NO L 28900 MH 2005 PLC 154986

Regd Office : 701 Palm Spring, Link Road, Malad West, Mumbai 400 064. Maharashtra, India.

Website : Hiltonmetal.com, Email : secretarial@hiltonmetal.com,

Telephone : 022 4042 6565 Fax No 022 4042 6566

**Unaudited Financial Results of Hilton Metal Forging Limited for the Quarter ended 30th June 2017**

(In lakhs)

Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
	30.06.2017	31.03.2017	30.06.2016	31.03.2017
	Unaudited	Audited	Unaudited	Audited
1 a) Revenues from Operations	1374.94	3599.17	1266.34	8025.69
b) Other Income Net	401.20	49.84	14.18	86.93
Total Income	1776.14	3649.01	1280.52	8112.62
2 Expenses				
a) Cost of Raw material and Component Consumed	1072.51	1917.38	872.96	4786.55
b) Purchase of Stock in Trade / products	589.96	577.09	0	577.09
c) Change in Inventory of Finished Goods, work-in-progress, dies and Scrap	-490.38	171.93	-220.25	-85.64
d) Employee Benefit Expenses	166.20	214.7	168.22	754.99
e) Finance Costs	72.53	82.65	53.61	254.06
f) Depreciation and Amortisation expenses	60.48	66.17	63.33	257.7
g) Other Expenses	357.36	457.06	400.2	1574.14
Total Expenses (a to g)	1828.66	3486.98	1338.07	8118.89
3 Profit before Exceptional Items and Tax ( 1 - 2)	-52.52	162.03	-57.55	-6.27
4 Exceptional items (Gain/(Loss))	0.00	0.00	0.00	0.00
5 Profit Before Tax ( 3 - 4 )	-52.52	162.03	-57.55	-6.27
6 Tax Expenses	0.00	25.55	0.00	0.00
7 Profit /(Loss) after tax ( 5 - 6)	-52.52	136.48	-57.55	-6.27
8 Profit / (-Loss) from discontinued operations	0	0	0	0
9 Tax Expenses on discontinued operations	0	0	0	0
10 Profit / (-Loss) from discontinued operations after Tax	0	0	0	0
11 Profit (Loss) for the period ( 7 + 10 )	-52.52	136.48	-57.55	-6.27



12 Other Comprehensive Income :				
A - i) Items that will not be classified to Profit & Loss				
Account	0	0	0	0
- ii) Income tax related items that will not be reclassified to Profit and Loss account				
	0	0	0	0
B - i) items that will be classified to Profit & Loss Account				
- ii) Income tax related items that will be reclassified to Profit and Loss account	0	0	0	0
13				
Total Comprehensive Income for the period (11 + 12 ) (comprising Profit (Loss) and other comprehensive Income				
	0	0	0	0
14 Earning per Equity share for Continued Operations				
1. Basic	-0.42	1.10	-0.46	-0.05
2. Diluted	-0.42	1.10	-0.46	-0.05
15 Earning per Equity share for Discontinued Operations				
1. Basic	0	0	0	0
2. Diluted	0	0	0	0
18 Earning per Equity share for Discontinued and Continued Operations				
1. Basic	-0.42	1.10	-0.46	-0.05
2. Diluted	-0.42	1.10	-0.46	-0.05

Notes:

- The above Results have been review by the audit committee, and approved by the Board of Directors held on 11th August 2017 and have been subject to limited review by the Statutory Auditors.
- Financial results of the Company have been prepared in accordance with the Indian Accounting Standards (Ind AS) as prescribed under section 133 of the Companies Act, 2013 read with the Companies (Indian Accounting Standards ) rule 2015, as amended.
- The previous period figures have been regrouped/re-arranged wherever necessary to make them comparable with those of the Current period
- The company is mainly engaged in Manufacturing of Steel Forging, Flanges and forged fittings for Oil and Gas Industry, Pharmaceuticals and refineries which in context of Accounting Standards (AS 17) "Segment Reporting" is considered to be the only business segment
- The result will be avialable on the Company's website :[www.hiltonmetal.com](http://www.hiltonmetal.com)

Place: Mumbai  
Dated: 11-08-2017



For Hilton Metal Forging Limited

*[Signature]*  
Chairman & Managing Director